BUDGET NEWS SPRING 2021

EXPRESS

ELMIRA CITY SCHOOL DISTRICT

May 18, 2021
ANNUAL BUDGET VOTE AND SCHOOL BOARD ELECTION

MAY 11, 2021
VIRTUAL BUDGET HEARING

SEE PAGE 5 FOR POLLING SITE DETAILS AND VOTING TIMES

WE ARE EXPRESS STRONG AND STAYING STRONG

ALSO INSIDE

CAPITAL IMPROVEMENTS

BUDGET VOTE + HEARING

SCHOOL BOARD ELECTION

A Letter **from our Superintendent**

Dear Friends,

First, I want to start by thanking our community for supporting the school district, staff, parents, and students throughout this unprecedented and unique year. At every turn and corner of change, our community has shown up time and time again. From community organizations helping to engage our families, to health agencies, financial foundations and more donating the necessary resources to deliver virtual education, I have an enormous amount of respect for the people of Elmira. Repeatedly, I've witnessed the willfulness of our city over and over again.

It's been a unique but important year for our District planning. If there has been any silver lining throughout this pandemic, it's been the time granted to question, ideate and discuss possible improvements to our school systems. COVID has shaken our worlds, but we are grateful for the insight, knowledge and forethought gained throughout our time. We've learned how to think outside of the box in order to continue delivering high quality education, and while not under ideal circumstances, we have been tasked with creative problem solving. I'm pleased to report, that because of the fortitude of our staff and students, many improvements have been made that I foresee 'sticking' to the way we do things in the future. Virtual school has been a welcomed reality for many of our secondary students juggling a mix of life's obstacles, smaller class sizes have allowed more 1:1 connection, a focus on our mental health and physical well-being has allowed us to hyper-focus on solutions to perpetual issues that prevent our students from succeeding, and we have spent a large majority of our time reconnecting with not just our students but their families as well. Family engagement is critical to student success.

On the capital improvement side of the District, the pandemic has actually expedited many improvements, facility upgrades, technology advances and overall building maintenance projects. We are now at least three years ahead of schedule for air filtration system upgrades, our 1:1 device program is nearly fully implemented with students in grades 2-12 now using technology as part of their every day in-person and virtual learning, and we've been able to perfect our disinfecting schedules to almost an every 2-hour daily routine paired with a weekly deep cleansing routine.

Somewhat surreal feeling, we are now planning to mark the traditional senior celebrations in a COVID-friendly way. As we did with the class of 2020, we plan to recognize our resilient Senior Class of 2021 this spring. From prom to graduation, our Elmira High School team is working hard to ensure these traditions are maintained in a healthy and safe way. This class has been uniquely affected by the pandemic, having nearly two years of their high school experience altered in unimaginable ways. It's our responsibility and pleasure to celebrate their many successes.

As you read through this update, you'll find our 2021-2022 school year budget proposal, our annual vote proposition and important dates regarding the board member election process. We ask that you actively participate in this civic process in a responsible and inquisitive way. As a public educational system, it is not just our duty but it is our responsibility to ensure our voting members of the public are informed and knowledgeable. Our Business Management Office and District Administration are always happy to answer questions or help to clarify for you.

As always, we appreciate your ongoing support.

We are #ExpressStrong!

Hillary J. Austin
Superintendent of Schools
Elmira City School District

DOUBLE-TIME FOR BUILDING AND FACILITY IMPROVEMENTS

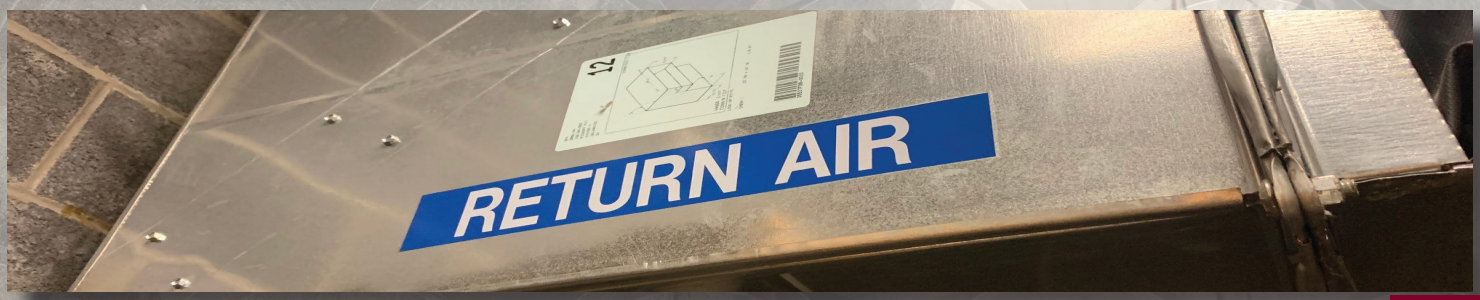
As always, student and staff safety are our top priority. Below, we've included some information about how our buildings and maintenance department has remained proactive throughout the pandemic to upgrade our facilities with state-of-the-art air filtration and disinfecting systems.

BUILDING UPGRADES, HEALTHY SCHOOLS

From staff training to new equipment purchases, our school environments have become healthier each day due to the new protocols, systems and cleaning programs set in place by our team.

- Our staff is disinfecting multiple times per day. All high touch surfaces in common areas like desks and tables are disinfected in the evenings. Our staff has completed critical training programs to learn the best ways to disinfect these surfaces in a safe and healthy way.
- Anti-microbial surface treatments have been applied on student desks and horizontal surfaces in order to fight infectious disease upon contact.
- Increased ventilation rates and durations are being monitored daily for improved air quality. Outdoor air exchange has increased which has improved ventilation.
- Merv 13 filters are now in place in mechanical units that serve multiple spaces in our school buildings.
- Bottle fill stations have been installed at various locations in each of our schools across the District to provide a safe way to deliver drinking water to our students and staff.

Now that the weather is changing, we can expect to open windows to further infuse learning spaces with fresh air. We look forward to a healthy start of spring with clean and hygienic school environments for all of our students.



PROPOSED BUDGET SUMMARY

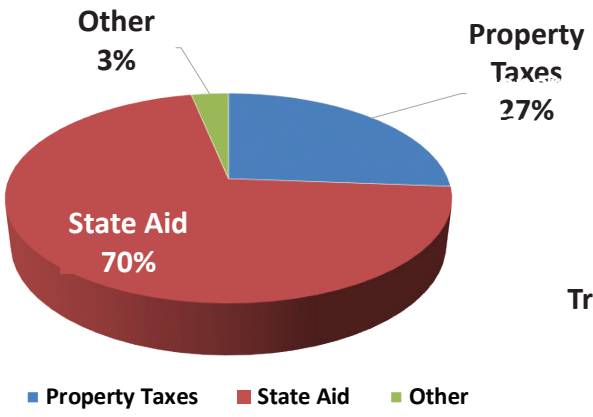
ANTICIPATED REVENUES

	2020-2021	2021-2022
State Aid	$90,153,786	$94,569,305
Property Taxes	$35,226,122	$35,226,122
Federal Aid	$3,477,762	$410,000
Transfers/Reserves	$663,474	
Other	$3,800,879	$4,275,000
TOTAL	**$133,322,023**	**$134,480,427**

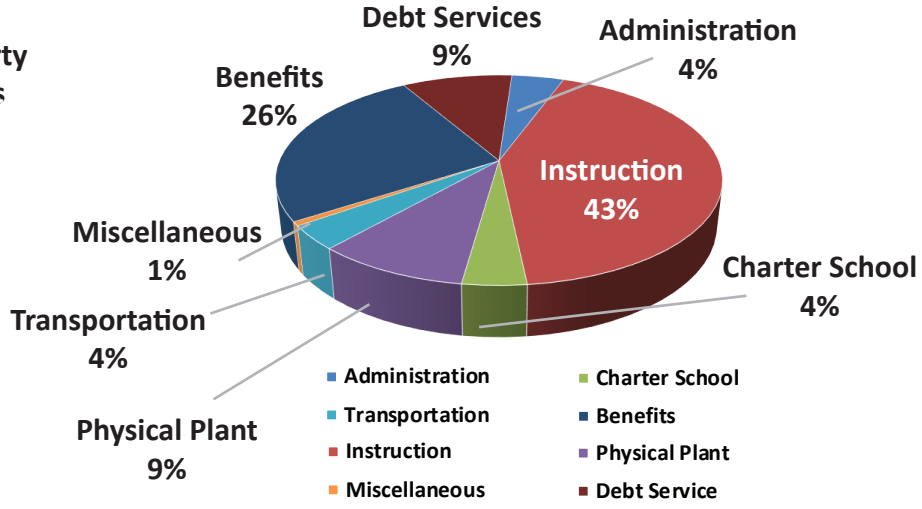
PROPOSED EXPENDITURES

	2020-2021	2021-2022
Administration	$5,832,340	$6,077,081
Instruction	$59,676,307	$61,925,134
Charter School	$5,000,000	$5,000,000
Physical Plant	$8,588,697	$8,500,337
Transportation	$5,057,738	$4,388,855
Benefits	$34,674,848	$36,422,066
Debt Service	$13,634,093	$11,338,954
Community Schools and Transfers	$858,000	$828,000
TOTAL	**$133,322,023**	**$134,480,427**

REVENUE



EXPENSES



PROPERTY TAX INFORMATION

A proposed 0% tax levy increase is included in this year's budget due to the additional foundation aid provided by the State of New York and the due diligence of Elmira City School District. This proposed tax levy is under the calculated tax levy limit of 2.01%.

ANNUAL CAPITAL OUTLAY

Broadway Academy

Maximum $100,000

Mechanical Upgrades
- Auditorium dimming system, mechanical replacements

Classroom Renovations
- Flooring

WHAT'S ON THE BALLOT?

PROPOSITION 1 | APPROVAL OF BUDGET

Shall the following resolution be adopted?

RESOLVED, that the proposed $134,480,427 General Fund Budget of the Elmira City School District, Chemung County, New York for 2021-2022 be approved in accordance with Section 2022 of the Education Law and that the balance of said budget, after applying public monies thereto, be raised by a tax upon the taxable property of said district.

BOARD MEMBER ELECTION

Three (3) seats on the Board of Education are to be filled at the Annual Budget Vote and School Board Election to be held on May 18, 2021. The three (3) candidates receiving the highest number of votes will be elected to three-year terms commencing July 1, 2021 and expiring June 30, 2024.

MAY 18, 2021 | 7:00 A.M. - 8:00 P.M.

ANNUAL BUDGET VOTE AND SCHOOL BOARD ELECTION

Locations: School District voters residing North of the Chemung River (including residents of the Lowman area) vote at Ernie Davis Academy located at 933 Hoffman Street.

Voters residing South of the Chemung River (including residents of the Golden Glow area) vote at Elmira High School located at 777 S. Main

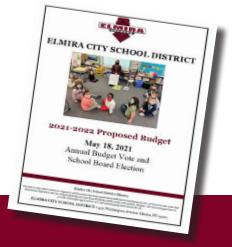
MAY 11, 2021 | 5:00 P.M.

VIRTUAL BUDGET HEARING

The Budget Hearing will be held virtually and will be live streamed at elmiracityschools.com.

2021-2022 BUDGET BOOK

The 2021-2022 Proposed Budget Book with extensive details about the budget is availaible at elmiracityschools.com



YOU ARE ELIGIBLE TO VOTE IF YOU ARE:

- Registered to vote in general elections
- A resident of the District for at least 30 days preceding the election
- At least 18 years old on the date of the election
- A U.S. Citizen

ABSENTEE BALLOTS | DUE BY 5 P.M. ON MAY 18, 2021

Questions?
Call the Deputy District Clerk at 607.735.3054

Eligible voters are permitted to obtain an absentee ballot for risk of contracting or spreading disease or illness to the voter or other community members. The current Executive Order from NYS does not include guidelines this year that would allow us to mail absentee ballots to the households of every eligible voter in Elmira.

The ECSD mails absentee ballots to voters listed as 'permanently disabled' by the Chemung County Board of Elections. Other registered voters who cannot get to the polls on May 18 due to illness or travel may also vote by using an absentee ballot.

ABSENTEE BALLOT APPLICATION PROCESS

Voters wishing to vote by Absentee Ballot must complete an Absentee Ballot application. Absentee Ballot applications can be picked up at District Administration Offices at 430 W. Washington Ave in Elmira, NY.

Applications must be received by the School District Clerk by May 11, 2021 for the Ballot to be mailed to the voter (7 days prior).

VOTING BY ABSENTEE BALLOT PROCESS

Voters who have completed and returned an application in exchange for an Absentee Ballot are required to return the completed ballot to the District Administration Offices by 5 p.m. on May 18, 2021. Voters can mail or drop-off their Ballots in the drop-box located on the front step of District Administration Building (430 W. Washington Ave., Elmira NY) or to the main office by ringing the front door bell.

PROGRAM FOR INCLUSION AND NEURODIVERSITY EDUCATION

As a District, our staff and faculty continue to advance our commitment to inclusive educational environments in our schools. Especially this year as the pandemic has changed the classrom landscape, we are making important strides in transforming our classrooms into inclusive communities that meet the needs of all students.

In our efforts to become a more inclusive and equitable educational community, we have partnered with The Program for Inclusion and Neurodiversity Education (PINE).

The Program for Inclusion and Neurodiversity Education (PINE) draws from the NYU Steinhardt ASD (Autistic Spectrum Disorder) Nest Support Project's 15+ years of experience in the NYC school system. ASD Nest is a school-based inclusion model in which autistic students are educated in their neighborhood school alongside their general education peers.

"This partnership is providing opportunities for professional development, coaching, and support to transform our educational community and create inclusive schools where all students can thrive because of the proven success PINE has witnessed in their work with educators, related service providers, and advocates for students with disabilities," says Dr. Joyce A. Carr, Ed. D., Supervisor of Special Education and Student Support Services for the Elmira City School District.

Beecher Elementary School, an intermediate building serving students in grades 3-6, is a proud launch partner to the PINE program. This display of certificates proves the knowledge learned by our staff through PINE's diversity training.

"Through this partnership we are creating a shift in mindset that focuses on students' strengths and assumes every student is capable of academic success when supported with the tools necessary to accommodate inclusive learning in neurodiverse schools. Elmira City School District believes our educators and staff truly want to give all our students the best possible education and we are supporting that principle through this work with PINE," continues Dr. Carr.

In partnership with PINE, we are recognizing and celebrating Neurodiversity and Autism Acceptance Month in April. The concept of neurodiversity means that brain differences are just that: differences and they are normal. So a disability such as autism isn't "abnormal." It is simply a variation of the human brain.

For autistic students, with learning and thinking differences, the idea of neurodiversity has real benefits. It can help kids (and their parents) frame their challenges as differences, rather than as deficits. It can also shed light on instructional approaches that might help to highlight particular strengths kids have.

PINE partners with schools and districts committed to better understanding and supporting their neurodiverse school communities.

#AUTISMACCEPTANCE

PINE empowers school systems to rethink autism and transform inclusive practices. Through education, mentorship, and support, PINE shifts professional thinking, improving educational outcomes not just for neurodiverse students, but for everyone.

◀ "The PINE coursework has given our school community a chance to learn together and solidify our common beliefs, vocabulary and problem-solving process. I have already seen the impact the coursework has had in classrooms and conversations," says Mrs. Mary Cox, Principal of Fassett Elementary School.

"My biggest take away is full awareness. The term 'neurodiverse' opens my mind to think of things differently. Adults that are neurodiverse provided testimonials throughout PINE workshops and offered perspective on things that could have worked for them in school. Patience is my biggest take away. Behaviors are indicators to other things going on and that's eye opening," says Mrs. Che Paulman, Speech/Language Pathologist at Fassett Elementary School. ▶

ELMIRA HIGH SCHOOL SENIOR

Class of 2021

CONGRATS

FUTURE FORWARD

Dear Seniors,

You are at the finish line of what has been an extraordinary, and surely challenging, high school experience. As this chapter starts to close, another begins to open. We, at Elmira High School, wish you nothing but the best of luck as you enter the most exciting and uncertain chapter of your lives. Regardless of where you are headed from here, this part of your journey is one you will all share as the Elmira High School Class of 2021.

Mr. Chris Reger
Principal, Elmira High School

Jeremiah Adams
Madigan Agan
Jared Alford
Ariel Allen
Joshua Allington
Robert Allison
Damon Altieri
Julia Andress
Megan Andrews
Adam Arnold
Bryce Arnold
Jhamir Ashford
N'Kai Ashley
Brooke Aston
Jazmon Augustine
Deion Austin
Kayla Avery
Tyler Avery
Jordan Bailey
Kaitlyn Bailey-Kelsey
Adam Baker
Andrew Baker
Ariana Baker
Emilee Baker
Jacob Baker
Makiya Baker
Maria Balmer
Shatavia Banks-Charles
Amari Baptist-King
Austin Barends
DeQuez Barnes
Keianna Barnes
Alainna Barr
Caroline Barr
Ethan Bauman
Nicholas Baxter
Amareonia Beard
Devin Beatty
Gabriel Beeman
Robert Beirne
Madison Bellows
Justyce Bennett
Shyann Bentley
Aleesa Berry
Nasya Best
Madeline Bieber
Braden Blish
Jacob Blye-McQuaid
Tyrone Boles
Makenzie Bonham
Saphire Bonsignore
Mara Bowes
Kai Bradford
Malachi Bradway
Thomas Brennan
Kyler Brenzo
Jayden Brewer
Samuel Briggs
Ryan Briggs
Maleah Brooks
Xzavier Brooks
Haley Brown
Jonnathan Brown
Matthew Brown
Nazir Brown
Jermazha Brown-Sutton
Aden Buchholz
Morgan Burgess
Dylan Burlew
Victoria Burns
Jahmique Butler
Damien Camann
Jayden Campbell
McKensey Cantando
Adrianna Cantrell
Clarisse Capawana
Paige Carboni
Ethan Card
Mason Cardinale
Erica Carnegie
Seth Carrigan
Natalie Cartwright
Kenaniah Caruana
Jordan Castle
Ryan Cavanaugh
Renata Chalk
Ryan Champluvier
Brandon Chapman
Noah Chrisman
Hailey Cicconi
Khadijah Clayborn
Jaden Clune
Nathaniel Cone
Nolan Cook
Matthew Coon
Sarah Coon
Ethan Coppola
Kristen Cress
Savanna Crowningshield
Elizabeth Crump
Spurdle Cupid Jr
Jaihem Daniel-Quiles
Chelsea Daum
Garrett Davis
Miranda Dawson
Christopher Dean
John Decker
Brian Deitrick
Marissa Deitrick
Renee Delles
Jason Dennison
Colby Dense
Brendan DeRenzo
Dylan Derr
Drake Dille
Amiyah Dixon
Hunter Dobbs
Nerissa Dodson
Leeann Donaldson
Cole Donnelly
Maranda Dove
Hunter Drake
Jonathan Drake
Madison Drake
Elana Drew
Mari-Elizabeth Duryea
Ashley Edkin
Emileigh-Sue Edmister
Jeremiah Edwards
Hailey Edwards-Stilson
Hannah Ellis
Ayiana Evans
Kyle Farnham
Mario Feldmann
Anecia Fernandez
Naseam Fernandez
Jared Ferriter
Aimee Field
Dezirae Filomeno
Luca Firestine-Solometo
Gavin Fisk
Madelyn Flint
Quinnlan Fontanez
Joshua Friess
Keaira Frost
Riley Fusare
Star Galpin
Savanna Gardner
Austin Gilboy
Julian Gillette
Rachel Girardi
Lyndsey Gold
Nevaeh Golden
Danika Goodell
Sofia Gorvino
Hannah Granger
Malik Grant
Tyler Grant
Kyrra Grantham
James Gray
Johnathan Green
Janeia Greene
Savannah Griffies
Michayla Grover
Taber Hackett
Collin Hall
Germell Hall
Trishelle Hall
Ariana Halloway
Gavin Halstead
Madison Hammond
Blake Hansen
Mallory Hansen
Damien Harris
Olivia Harshberger
Madelyn Hartley
Najuan Haynes
Ce'Arrah Henderson
Brianna Henley
Tyler Hills
Serenity Hobart
Koby Holmgren
Dominick Hootman
Julia Horn
Cordell Horvath
Winfield Houston
Jionel Howard
Nadiya Hubbard
Hunter Hulslander
Monet Hunter
Alexis Husner
Dyllan Jackson
Onyx Jackson
Vincent Janniro
Zyelah Jenkins
Bryce Jensen

SENIORS

Mykaila Jessup
Brooke Johnson
Marie Johnson
Damani Jones
Jace Jones
Naliq Jones
Syairra Jones
Morgaan Judson
Brendan Kane
Dakota Keister
Alivia Kelley
Natalya Kelly
Crystal Kelly
Jesse Kemmer
Emma Ketter
Carry Keyser
Kassidy Kimball
Jonah Kimble
Niya King
Tyrell King
Logan Kinner
Haven Knapp
Ireland Krawczyk
Dakota Kuczynski
Zoey Kwasnik
Elizabeth Lampman
Serena Lawrence
Keishaun Lee
Jayson Lewis
J'na Lewis
Blaine Lewis
Jacob Lopez
Mikyla Loudenslager
Akia Lovell
Zachary Lowery
Bridget Lutz
Kendra Mace
John Maloney
Marguerite Manning
Kyla Manwaring
Damien Marble
Antonio Maria
Jazmyn Martinez
Kayle Mase
Joseph Masker
Taylor Matthews
Savannah Matthews
Jason Matthewson
Justin Matthewson
Haelie May
Lauren May
Taelor May
Maximus Maynard
Connor McCarthy
Alexander McCartney
Logan McKerrow
Lacey McKibbin
Darren McNaney
Ross McNaney
Shannon McNaney
Monica McPherson
Keria McRae
Ethan Mickley
Joseph Middaugh
Abigail Miller
Makhi Miller
Micah Milo
Marshall Mingos

Yvette Montalvo
Madison Morales
Andrew Morgan
Sariah Morgan
Fred Morrison
Isabella Morton
Landon Morton
Parker Moss
Brynn Mullen
Connor Murphy
Matthew Murray
Logan Nelson
Shyra Newton
Jamie Nichols
Katie Nichols
Lawrence Nickens
Meghan Oakley
Brock Ohart
Isaia Osterhout
Elizabeth Ostrander
Zoie Owen
Zachary Pack
Moses Parker
Aaron Patelunas
Andrew Patelunas
Talon Patrick
Kenneth Paul
Ryan Perrigo
Olivia Perry
Aaron Personius
Alonte Peterson
Andria Pfuntner
Makayla Pharr
Kailey Phetmoungkhoune
Kiersten Phillips
Kadee Potter
Olivia Proudfoot
Sarah Purvis
Iyannah Quilez
Kiah Reaves
Adrianna Reed
Aiden Reese
Jhaniah Reynolds
Cameron Rhode
Lucas Riley
Chase Ripley
Orlando Rivera
Jeremy Rodriguez
Daneishka Rodriguez-Esparra
Rylee Roman
Rebbecca Rose
Adam Rosekrans
Nyasiah Ross
Cameron Rowley
Skylar Rozell
Takoda Sackett
Joseph Santulli Jr
Michael Saufley
Brianna Scott
Jose' Servin
Ianiya Shaw
Olivia Shaw
Riley Shaw
Declan Sherwood
Anthony Simpson Jr
Taman Singh
Miguel Smith
Shelby Smith

Sophie Smith
Zaria Smith
Johnay Smith
Adam Soldo
Liberty Somers
Kristopher Spahalski
Vincent Spallone
Charles Spence
Abagail Spencer
Kaya Sproule
Abbey Squires
Christopher Stanton
Caelin Steadman
Patrick Stevens
Zachary Stewart
Christian Stickler
Kytrell Stroman
Nyzaiah Stroman
Ashlee Strunk
Aislinn Sullivan
Kieran Sullivan
Quinn Sullivan
Aiden Sunquist
Avella Swartwood
Patrick Symonds
Dillon Szerszen
Madison Taft
Christopher Talada
Taylor Talada
Jadyn Terkoski
Tyrese Terkoski
Ondrea Terrio
Meghan Terwilliger
Tresean Terwilliger
Justina Thaddies
Codey Thiel
Julian Thompson
Kesley Thompson
Briana Tohafjian
Emily Tohafjian
Zachary Tomisman
Carl Townsend
Haley Townsend
Vanessa Troccia
Luke Tubbs
Markcal Tyler
Maya Tyler
Amber Updike
Jacob Valdez
Don VanStrander
Ana-Maria Vicioso
Rosa Vicioso
Kasey-Jo VonRapacki
Sarah VonRapacki
Ariyana Walborn
Zachary Walburn
Meaghan Wallace
Caden Wandell
Alivia Ward
William Washington
Janiah Watkins
Morgan Watson
Lauren Weaver
Maddison Weber
Cristy-Lee Webster
Atiera Wells
Devon Wendela
Ella Weston

Madelynn Wheaton
Emily White
Jodee White
Ian Wilcox
Nathan Wilcox
Nate Wilcox
Jade Wildrick
J'Sean Williams
Nivek Williams
Sharon Williams
Tanaya Williams II
Chad Williamson
Jacob Williamson
Tianna Woodson
Cody Wright
Kaytlyn Wright
Tahj Wright
Zachary Yerkes
Daniel York-Lepere
Angel Young
Daniel Young
Olivia Zerbe

2021-22 PROPERTY TAX REPORT CARD

Contact Person: Melissa Mendolera Telephone Number: 607-735-3000	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)
Total Budgeted Amount, not Including Separate Propositions	133,322,023	134,480,427
A. Proposed Tax Levy to Support the Total Budgeted Amount [1]	34,849,948	34,849,948
B. Tax Levy to Support Library Debt, if Applicable		
C. Tax Levy for Non-Excludable Propositions, if Applicable [2]		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C - D)	34,849,948	34,849,948
F. Permissible Exclusions to the School Tax Levy Limit	1,170,730	1,351,112
G. School Tax Levy Limit , Excluding Levy for Permissible Exclusions [3]	33,684,948	34,198,144
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	33,679,218	33,498,836
I. Difference: (G - H); (negative value requires 60.0% voter approval) [2]	5,730	699,308
Public School Enrollment	6,861	6,549
Consumer Price Index	1.81%	1.23%

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	19,637,500	24,944,700
Assigned Appropriated Fund Balance	500,000	5,819,122
Adjusted Unrestricted Fund Balance	5,332,881	5,379,217
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year
Capital	CAPITAL RESERVE	To pay the cost of any object or purpose for which bonds may be issued.	3,756,420	7,000,000	Will be used during next capital project
Workers' Compensation	WORKER'S COMPENSATION RESERVE	To pay for Workers' Compensation and benefits.	1,538,943	1,539,000	Pay for benefits, medical and admin costs for our self-insured Workers' Comp Plan - 2 claims for $61,063 and $36,453 in 20-21.
Unemployment Insurance	UNEMPLOYMENT RESERVE	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	750,430	751,000	Due to COVID, unemployment increased more than 10x in 20-21. $72,236 was used in 20-21 for reserve.
Reserve for Tax Reduction	RESERVE FOR TAX REDUCTION	For the gradual use of the proceeds of the sale of school district real property.	338,969	339,000	$110,000 was used in 20-21
Insurance	INSURANCE RESERVE	To pay liability, casualty, and other types of uninsured losses.	1,788,784	1,789,000	Pay for property damaged but not insured, i.e. Bus
Liability	RESERVE FOR LIABILITY	To establish and maintain a program of reserves to cover liability claims incurred.	364,567	365,000	Pay for liability claims.
Tax Certiorari	TAX CERTIORARI RESERVE	To establish a reserve fund for tax certiorari settlements	372,583	373,000	Pay judgement claims arising out of tax certiorari proceedings. $191,918 will be paid out in 20-21.
EBALR – Employee Benefit Accrued Liability	RESERVE EMPL BENEFITS/ACC LIAB	For the payment of accrued 'employee benefits' due to employees upon termination of service.	1,439,342	1,440,000	Employee reimbursement for unused sick, vacation and personal leave-claims paid totaled $102,691
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	To fund employer retirement contributions to the State and Local Employees' Retirement System	9,185,189	9,186,000	Not intended for 20-21
Other Reserve	TEACHERS' RETIREMENT RESERVE		1,438,336	2,162,700	Not intended for 20-21

#GOEXPRESS

ELMIRA CITY SCHOOL DISTRICT
430 W. Washington Ave.
Elmira, NY 14901

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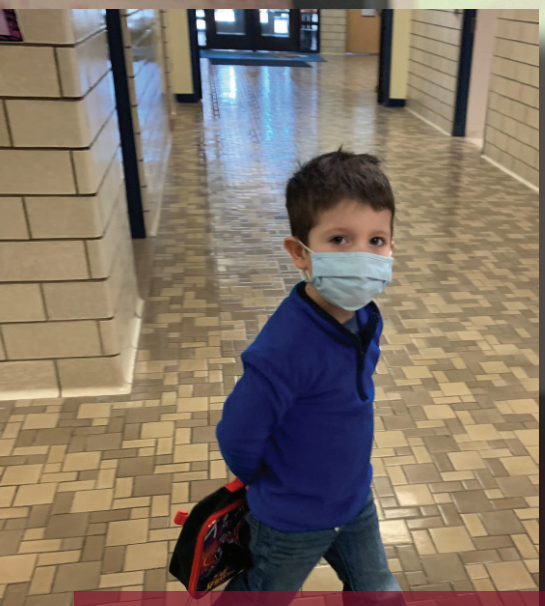
ELMIRA CITY SCHOOL DISTRICT



WELCOMING THE CLASS OF 2035!

PRE-KINDERGARTEN AND
KINDERGARTEN REGISTRATION

DO YOU HAVE A CHILD
TURNING 4 BEFORE
DECEMBER 1?

REGISTER TODAY!