

Elmira City School District
Estimate of Revenue Projections
Total Revenues Estimated based on Governor's Proposal

12/17/08

Category	2005-06 Budget	2006-07 Budget	2007-08 Budget	2008-09 Budget	2009-10 Budget
State Aid	56,110,544	59,290,890	65,718,734	74,062,469	73,743,314
Restore Reduction					2,753,983
Small Cities Aid	336,322	336,322	0	0	0
BOCES State Aid	5,377,743	5,800,010	7,175,711	7,447,884	8,174,560
BOCES Rentals	62,500	84,500	86,500	86,500	86,500
BOCES Refunds	907,000	1,057,000	900,000	900,000	900,000
Interest	215,000	375,000	400,000	400,000	250,000
Medicaid	390,000	375,000	300,000	300,000	300,000
Transfers	1,324,836	110,000	0	0	0
Misc	579,000	1,054,388	1,153,446	1,153,500	1,153,500
PILOT	390,526	380,000	380,000	380,000	380,000
Property Taxes	27,625,746	28,592,647	28,592,647	28,592,647	28,592,647
Total	93,319,217	97,455,757	104,707,038	113,323,000	116,334,504
Fund Balance	2,492,667	2,492,667	0	0	500,000
Appropriated Reserves	9,050	9,050	0	0	1,400,000
Certain Handicap	-130,368	-116,000	0	0	0
Total	95,690,566	99,841,474	104,707,038	113,323,000	118,234,504