



Contract for Excellence

**Options, Expenditures and Metrics
For School Year 2009-10**

ELMIRA CITY SD

ACTING SUPERINTENDENT JOSEPH HOCHREITER

BROADWAY ELEMENTARY SCHOOL

PRINCIPAL REBECCA KILEY

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$50,356	\$50,356	\$0	\$50,356
PROGRAM TOTALS			\$50,356	\$50,356	\$0	\$50,356

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$120,000	\$120,000	\$0	\$120,000
PROGRAM TOTALS			\$120,000	\$120,000	\$0	\$120,000

SCHOOL SUMMARY

	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$170,356	\$170,356	\$0	\$170,356
<i>Total of School Allocations</i>	\$170,356	\$170,356	\$0	\$170,356
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

BROADWAY MIDDLE SCHOOL

PRINCIPAL BRIAN LEBARON

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$150,000	\$150,000	\$0	\$150,000
PROGRAM TOTALS			\$150,000	\$150,000	\$0	\$150,000

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$305,463	\$305,463	\$0	\$305,463
PROGRAM TOTALS			\$305,463	\$305,463	\$0	\$305,463

SCHOOL SUMMARY

	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$455,463	\$455,463	\$0	\$455,463
<i>Total of School Allocations</i>	\$455,463	\$455,463	\$0	\$455,463
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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DIVEN SCHOOL

PRINCIPAL PAMELA DAVIS-WEBB

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$151,549	\$151,549	\$0	\$151,549
PROGRAM TOTALS			\$151,549	\$151,549	\$0	\$151,549

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$220,000	\$220,000	\$0	\$220,000
PROGRAM TOTALS			\$220,000	\$220,000	\$0	\$220,000

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$371,549	\$371,549	\$0	\$371,549
<i>Total of School Allocations</i>	\$371,549	\$371,549	\$0	\$371,549
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

ELMIRA ALT HS AT WASHINGTON SCHOOL

PRINCIPAL JOHN KOHENA

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$147,500	\$147,500	\$0	\$147,500
PROGRAM TOTALS			\$147,500	\$147,500	\$0	\$147,500

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$147,500	\$147,500	\$0	\$147,500
<i>Total of School Allocations</i>	\$147,500	\$147,500	\$0	\$147,500
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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ELMIRA FREE ACADEMY

PRINCIPAL JOHN WOOD

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$65,000	\$65,000	\$0	\$65,000
PROGRAM TOTALS			\$65,000	\$65,000	\$0	\$65,000

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$110,345	\$110,345	\$0	\$110,345
PROGRAM TOTALS			\$110,345	\$110,345	\$0	\$110,345

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$175,345	\$175,345	\$0	\$175,345
<i>Total of School Allocations</i>	\$175,345	\$175,345	\$0	\$175,345
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

ERNIE DAVIS MIDDLE SCHOOL

PRINCIPAL DEREK ALMY

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$150,000	\$150,000	\$0	\$150,000
PROGRAM TOTALS			\$150,000	\$150,000	\$0	\$150,000

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$262,112	\$262,112	\$0	\$262,112
PROGRAM TOTALS			\$262,112	\$262,112	\$0	\$262,112

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$412,112	\$412,112	\$0	\$412,112
<i>Total of School Allocations</i>	\$412,112	\$412,112	\$0	\$412,112
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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FASSETT ELEMENTARY SCHOOL

PRINCIPAL BRAD POLLACK

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$122,055	\$122,055	\$0	\$122,055
PROGRAM TOTALS			\$122,055	\$122,055	\$0	\$122,055

SCHOOL SUMMARY

	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$122,055	\$122,055	\$0	\$122,055
<i>Total of School Allocations</i>	\$122,055	\$122,055	\$0	\$122,055
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

HENDY AVENUE SCHOOL

PRINCIPAL MADGE LARRIMORE

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$141,128	\$141,128	\$0	\$141,128
PROGRAM TOTALS			\$141,128	\$141,128	\$0	\$141,128

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$117,550	\$117,550	\$0	\$117,550
PROGRAM TOTALS			\$117,550	\$117,550	\$0	\$117,550

SCHOOL SUMMARY

	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$258,678	\$258,678	\$0	\$258,678
<i>Total of School Allocations</i>	\$258,678	\$258,678	\$0	\$258,678
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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PARLEY COBURN SCHOOL

PRINCIPAL JASON JOHNSTON

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$139,948	\$139,948	\$0	\$139,948
PROGRAM TOTALS			\$139,948	\$139,948	\$0	\$139,948

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$117,500	\$117,500	\$0	\$117,500
PROGRAM TOTALS			\$117,500	\$117,500	\$0	\$117,500

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$257,448	\$257,448	\$0	\$257,448
<i>Total of School Allocations</i>	\$257,448	\$257,448	\$0	\$257,448
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

PINE CITY SCHOOL

PRINCIPAL RHONDA BARAN

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$146,957	\$146,957	\$0	\$146,957
PROGRAM TOTALS			\$146,957	\$146,957	\$0	\$146,957

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$100,000	\$100,000	\$0	\$100,000
PROGRAM TOTALS			\$100,000	\$100,000	\$0	\$100,000

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$246,957	\$246,957	\$0	\$246,957
<i>Total of School Allocations</i>	\$246,957	\$246,957	\$0	\$246,957
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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RIVERSIDE SCHOOL

PRINCIPAL CARRIE ROLLINS

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$173,304	\$173,304	\$0	\$173,304
PROGRAM TOTALS			\$173,304	\$173,304	\$0	\$173,304

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$120,000	\$120,000	\$0	\$120,000
PROGRAM TOTALS			\$120,000	\$120,000	\$0	\$120,000

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$293,304	\$293,304	\$0	\$293,304
<i>Total of School Allocations</i>	\$293,304	\$293,304	\$0	\$293,304
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

SOUTHSIDE HIGH SCHOOL

PRINCIPAL CHRISTOPHER KRANTZ

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$121,860	\$121,860	\$0	\$121,860
PROGRAM TOTALS			\$121,860	\$121,860	\$0	\$121,860

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$121,860	\$121,860	\$0	\$121,860
<i>Total of School Allocations</i>	\$121,860	\$121,860	\$0	\$121,860
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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THOMAS K BEECHER SCHOOL

PRINCIPAL MICHAEL LANNING

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$220,287	\$220,287	\$0	\$220,287
PROGRAM TOTALS			\$220,287	\$220,287	\$0	\$220,287

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$118,500	\$118,500	\$0	\$118,500
PROGRAM TOTALS			\$118,500	\$118,500	\$0	\$118,500

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$338,787	\$338,787	\$0	\$338,787
<i>Total of School Allocations</i>	\$338,787	\$338,787	\$0	\$338,787
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

<u>DISTRICT SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>Total Contract Amount</i>	\$3,371,414	\$3,371,414	\$0	\$3,371,414
<i>Total of Completed Allocations</i>	\$3,371,414	\$3,371,414	\$0	\$3,371,414
<i>Balance to Be Allocated District-Wide</i>	\$0	\$0	\$0	\$0