



Contract for Excellence

**Fiscal Overview Report
For School Year 2009-10**

ELMIRA CITY SD

ACTING SUPERINTENDENT JOSEPH HOCHREITER

Submission Status: Certified and Submitted as of June 25, 2009

District 2008-09 Maintenance of Effort	
<i>07-08 Foundation Aid</i>	\$49,310,706
<i>08-09 Projected Foundation Aid</i>	\$54,654,548
<i>\$ Increase</i>	\$5,343,842
<i>% Increase</i>	10.8%
<i>07-08 Contract Amount to Be Reallocated in 08-09</i>	\$0
<i>08-09 Final Contract Amount</i>	\$3,371,414
<i>08-09 Contract Amount Maintained in 09-10</i>	\$3,371,414
<i>08-09 Contract Amount to Be Reallocated in 09-10</i>	\$0

District 2009-10 Fiscal Summary	
<i>08-09 Final Foundation Aid</i>	\$54,754,349
<i>09-10 Foundation Aid</i>	\$54,754,349
<i>\$ Increase</i>	\$0
<i>% Increase</i>	0.0%
<i>Total Contract Amount</i>	\$0
<i>08-09 Contract Amount to Be Reallocated in 09-10</i>	\$0
<i>Charter Tuition Increase Deduction</i>	\$0
<i>Adjusted 09-10 Contract Amount with Reallocations</i>	\$0

2009-10 Calculated Amounts	
<i>Preliminary 09-10 Contract Amount without Reallocations</i>	\$0
<i>Max Allowable Experimental Program (15%)</i>	\$0
<i>Max Flexible Continuation Amount (35%)</i>	\$0
<i>08-09 Contract Amount to Be Reallocated in 09-10</i>	\$0
<i>Min New or Expanded Programs Amount</i>	\$0
<i>09-10 Final Contract Amount</i>	\$0

2009-10 Preliminary Adjustments	
<i>District-Wide Initiatives Operated at District Level</i>	\$0
<i>Allocations to New Schools</i>	\$0
<i>Remaining Contract Amount to Be Allocated</i>	\$0

Cumulative Fiscal Overview		
	<i>C4E Year:</i>	Third of 3
<i>07-08 Contract Amount Maintained in 09-10</i>		\$3,405,707
<i>08-09 Contract Amount Maintained in 09-10</i>		\$3,371,414
<i>Adjusted 09-10 Contract Amount with Reallocations</i>		\$0
<i>Total 09-10 Contract Amount</i>		\$6,777,121